

<b>LBWVB</b> - Description/Year	2012	2013	2014	2015	2016	2017	2018	Total	% Total
<b>INCOME</b>									
Auction&Raffle	63,580	156,620	134,500	49,200	25,500	46,500	0	475,900	9.4%
Brought Forward	0	58,112	95,318	211,002	143,434	41,044	79,574	0	0.0%
CompTckt	0	0	0	0	0	0	0	0	0.0%
CorpSponsor	30,000	324,157	339,702	310,000	139,710	155,000	0	1,298,569	25.7%
Donation	26,962	116,833	95,523	82,709	20,378	61,170	0	384,075	8.0%
Merchandise	0	24,500	40,300	0	2,350	0	0	67,150	1.3%
OtherIncome	0	30	0	0	0	0	0	30	0.0%
PayPal Charge	0	(2,171)	600	(3,509)	(6,338)	(6,666)	0	(18,084)	-0.4%
Team Sponsors	152,048	392,310	505,878	244,107	231,603	332,593	0	1,858,539	36.8%
Tckts	87,186	161,730	215,064	145,680	167,598	186,757	0	964,015	19.1%
Int Inc	265	1,578	501	2,658	726	991	0	6,718	0.1%
<b>TOTAL INCOME</b>	<b>360,041</b>	<b>1,233,698</b>	<b>1,427,387</b>	<b>1,041,848</b>	<b>724,960</b>	<b>817,389</b>	<b>79,574</b>	<b>5,056,413</b>	<b>100.0%</b>
<b>EXPENSES</b>									
Carry Forward	58,112	95,318	211,002	143,434	41,044	79,574	0	79,574	
Bank Chrg	50	269	1,623	60	60	85	0	2,147	0.2%
Equipment	1,729	4,000	13,620	10,020	14,078	9,172	0	52,619	6.1%
Gifts	1,400	1,560	1,891	4,054	6,049	2,060	0	17,014	2.0%
Hotel	41,250	68,750	96,250	73,200	70,000	79,000	0	428,450	49.7%
Merchandise	0	10,000	46,500	8,000	8,000	0	0	72,500	8.4%
Other	0	300	250	0	8,200	1,219	0	9,969	1.2%
Printing	5,000	15,000	23,750	14,580	5,030	7,780	0	71,140	8.3%
Prize Money	27,500	38,500	32,500	38,500	32,500	38,500	0	208,000	24.1%
<b>TOTAL Outgoings Include Charity</b>	<b>360,041</b>	<b>1,233,698</b>	<b>1,427,387</b>	<b>1,041,848</b>	<b>724,960</b>	<b>817,839</b>	0		0.0%
Carry Forward	58,112	95,318	211,002	143,434	41,044	79,574	0		
<b>EXPENSES</b>	<b>76,929</b>	<b>138,379</b>	<b>216,384</b>	<b>148,414</b>	<b>143,917</b>	<b>137,816</b>	0	<b>861,839</b>	<b>17.0%</b>
Charity Contribution	225,000	1,000,000	1,000,000	750,000	540,000	600,000	0	4,115,000	81.4%
Net								79,574	1.6%
<b>OVERALL TOTAL Outgoings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>5,056,413</b>	<b>100.0%</b>
Expense as % of Ticket Sales	88.2%	85.6%	100.6%	101.9%	85.9%	73.8%			89.4%
Number of attendees	198	288	295	186	192	219			